

**CITY OF KENORA  
 FIVE YEAR CAPITAL PLAN  
 SUMMARY OF TOTAL COST**

**FUNCTIONAL AREA: PROTECTION**

DEPT #	DESCRIPTION	TOTAL COST				
		2009	2010	2011	2012	2013
211	<b>FIRE</b>					
	Pumper Replacement	375,000	375,000	375,000		400,000
	Hi-volume hose	45,000				
	Radio Communications Upgrade	200,000				
	Bunker Suits	10,000				
	Command Post		40,000			
252	<b>BLDG INSP VEHICLES</b>					
	1/2 Ton				28,000	
<b>FUNCTIONAL TOTALS</b>		<b>630,000</b>	<b>415,000</b>	<b>375,000</b>	<b>28,000</b>	<b>400,000</b>